

Maes Yr Haul Primary School Grant Funding Details 2019-20

PDG: £25,300 EY PDG: £4,200 Total £29,500

Grant	Total	Breakdown of activities, expenditure	Intended Impact of Expenditure
PDG	£14,946	<p>Small Group Tuition LSOs to provide weekly small group targeted interventions in Literacy, Numeracy basic skills and Emotional Literacy support. <i>LSO 4 days per week = £14946</i></p>	<p>Maximise pupil progress in Literacy and Numeracy for vulnerable pupils in Key Stage Two. Targeted pupils make improved progress towards matching their chronological age expectations. (Sutton Trust Impact +4 months)</p>
EYPDG PDG	£4,200 EYPDG £10,746 PDG	<p>Early Years Intervention LSA to provide additional support into two Reception classes to facilitate improved EY Intervention by trained staff (e.g. Wellcomm, Language Links, ELSA) <i>LSO 4 Days per week = £14946</i></p>	<p>Pupils have improved early intervention through proven strategies to improve oracy and emotional literacy skills. (Sutton Trust Impact +4/5 months)</p>
TOTAL	£29,892	(£392 overspend)	