



Maes Yr Haul Primary School Grant Funding Details 2020-21

PDG: £26,450 EY PDG: £10,350 Total £36,800

Grant	Total	Breakdown of activities, expenditure	Intended Impact of Expenditure
PDG	£30,330	Small Group Tuition LSOs to provide weekly small group targeted interventions in Literacy, Numeracy basic skills and Emotional Literacy support.	Maximise pupil progress in Literacy and Numeracy for vulnerable pupils in Key Stage Two. Targeted pupils make improved progress towards matching their chronological age expectations. <i>(Sutton Trust Impact +4 months)</i>
EYPDG	EYPDG £14,944	Early Years Intervention LSO to provide additional support into two Reception classes to facilitate improved EY Intervention by trained staff (e.g. Wellcomm, Language Links, ELSA)	Pupils have improved early intervention through proven strategies to improve oracy and emotional literacy skills. <i>(Sutton Trust Impact +4/5 months)</i>
	£45,274		
	£8,474	Overspent – taken from school budget.	