

PDG: £25,300

EY PDG: £4,200

Total £29,500

Grant	Total	Breakdown of activities, expenditure	Intended Impact of Expenditure
PDG	£2200	<p>Behaviour Training Review behaviour strategies and provide bespoke training to refresh and upskill all staff on positive behaviour management. (Whole staff INSET)</p>	<p>Improvements to whole school management of behaviour, decrease in low-level disruption and improvements to pupils' cognitive and social skills. <i>(Sutton Trust Impact +3 months)</i></p>
PDG	£5838	<p>Numeracy Support (Also links to SIP Ongoing – Numeracy) Supply Symphony Maths software and 10 laptops to provide access for Year 1 pupils. Software License = £1998 Laptops 10 x £150 = £1500 Leadership release to work with colleagues, monitor, evaluate, review and feedback. ½ day per week Cover Supervisor = £2340</p>	<p>Strengthen basic skills in numeracy and further improve numeracy skills for average / more able vulnerable pupils. <i>(Sutton Trust Impact +4/5 months)</i></p>
PDG	£4160	<p>Phonics & Comprehension Ruth Miskin Training to provide support Reading Leaders and update/refresher training on base RWI programme for all school staff. Additional resources to support provision as identified through support.</p>	<p>Strengthen teaching in phonics for disadvantaged pupils and throughout the school. Pupils make improved progress through the duration of the programme and apply skills across the wider curriculum.</p>

PDG	£10,670	<p>Evaluation of strategies used after completion of main programme (e.g. Fresh Start)</p> <p>Training = £1820</p> <p>Leadership release to work with colleagues, monitor, evaluate, review and feedback. ½ day per week</p> <p>Cover Supervisor = £2340</p> <p>Small Group Tuition</p> <p>LSOs to provide weekly small group targeted interventions in Literacy, Numeracy basic skills and Emotional Literacy support.</p> <p>LSO 3 days per week (17.7 hrs) = £10,670</p>	<p><i>(Sutton Trust Impact +4/6 months)</i></p> <p>Maximise pupil progress in Literacy and Numeracy for vulnerable pupils in Foundation Phase and Key Stage Two. Targeted pupils make improved progress towards matching their chronological age expectations.</p> <p><i>(Sutton Trust Impact +4 months)</i></p>
EYPDG PDG	£7000	<p>Early Years Intervention</p> <p>LSA to provide additional support into two Reception classes to facilitate improved EY Intervention by trained staff (e.g. Wellcomm, Language Links, ELSA)</p> <p>LSO 2 Days per week = £7000</p>	<p>Pupils have improved early intervention through proven strategies to improve oracy and emotional literacy skills.</p> <p><i>(Sutton Trust Impact +4/5 months)</i></p>
TOTAL	£29,868	(£368 overspend)	